|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Jahr | | | |  | % der |
|  | 2011 | 2012 | 2013 | 2014 | Gesamtkosten | Gesamtkosten |
| Personalkosten |  |  |  |  |  |  |
| Reisekosten |  |  |  |  |  |  |
| Material-/ Sachkosten |  |  |  |  |  |  |
| Gegenst./Investitionen |  |  |  |  |  |  |
| Übrige Kosten |  |  |  |  |  |  |
| **Gesamtkosten** |  |  |  |  |  |  |